

FY 2006 State General Fund Receipts

Preliminary: April 2006

Revenue Source	FY 2006 Cumulative Est.	FY 2006 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$16,749,829	\$16,879,829	\$130,000
Motor Vehicle	1,450,062	1,422,068	(27,994)
General Property	49,623	47,623	(2,000)
Total	\$18,249,514	\$18,349,520	\$100,006
Income Taxes:			
Individual	\$1,871,000,344	\$1,868,684,344	(\$2,316,000)
Corporate	260,000,009	260,179,009	179,000
Financial Inst.	20,300,319	23,288,319	2,988,000
Total	\$2,151,300,672	\$2,152,151,672	\$851,000
Inheritance/Estate	\$45,900,097	\$44,616,097	(\$1,284,000)
Excise Taxes:			
Sales	\$1,438,999,061	\$1,438,049,061	(\$950,000)
Use	228,000,395	227,758,395	(242,000)
Cigarette	96,399,904	95,623,904	(776,000)
Tobacco	4,200,142	4,205,142	5,000
Cereal Malt Bev.	1,700,139	1,706,039	5,900
Liquor Gallonage	13,799,783	13,849,574	49,791
Liquor Enforcement	36,600,401	36,202,401	(398,000)
Liquor Drink	6,500,010	6,538,010	38,000
Corporate Franchise	35,800,398	34,984,497	(815,901)
Severance	113,099,430	112,686,359	(413,071)
Gas	83,299,679	83,796,679	497,000
Oil	29,799,751	29,223,751	(576,000)
Total	\$1,975,099,663	\$1,971,603,382	(\$3,496,281)
Other Taxes:			
Insurance Premiums	\$ 79,200,178	\$80,966,155	\$1,765,977
Miscellaneous	3,749,871	3,563,475	(186,396)
Total	\$82,950,049	\$84,529,630	\$1,579,581
Total Taxes	\$4,273,499,995	\$4,271,250,301	(\$2,249,694)
<i>% of Total Received:</i>			99.95%
Other Revenues:			
Interest	\$47,400,187	\$46,673,390	(\$726,797)
Net Transfers	(45,800,012)	(39,653,717)	6,146,295
Demand to Revenue Transfers*	(75,219,172)	(73,552,172)	1,667,000
Transfers In	80,140,157	80,991,041	850,884
Transfers Out	(32,958,951)	(29,273,888)	3,685,063
Interest Transfers	(17,762,046)	(17,818,698)	(56,652)
Agency Earnings	46,999,868	50,071,844	3,071,976
Total	\$48,600,043	\$57,091,517	\$8,491,474
Total Receipts	\$4,322,100,038	\$4,328,341,818	\$6,241,780
<i>% of Total Received:</i>			100.14%

*LAVTR, CURSF, SUCHE, SDCIF, SWPF, Tort Claims, Health
Care Stab. Fund

FY 2006 State General Fund Receipts

Preliminary: April 2006

Revenue Source	April Estimate	April Actual	Difference
Property Tax:			
Motor Carrier	\$1,506,000	\$1,636,000	\$130,000
Motor Vehicle	28,000	6	(27,994)
General Property	2,000	--	(2,000)
Total	\$1,536,000	\$1,636,006	\$100,006
Income Taxes:			
Individual	\$370,530,000	\$368,214,000	(\$2,316,000)
Corporate	71,397,000	71,576,000	179,000
Financial Inst.	5,407,000	8,395,000	2,988,000
Total	\$447,334,000	\$448,185,000	\$851,000
Inheritance/Estate	\$3,959,000	\$2,675,000	(\$1,284,000)
Excise Taxes:			
Sales	\$144,374,000	\$143,424,000	(\$950,000)
Use	23,559,000	23,317,000	(242,000)
Cigarette	10,060,000	9,284,000	(776,000)
Tobacco	430,000	435,000	5,000
Cereal Malt Bev.	166,000	171,900	5,900
Liquor Gallonage	1,406,000	1,455,791	49,791
Liquor Enforcement	3,544,000	3,146,000	(398,000)
Liquor Drink	597,000	635,000	38,000
Corporate Franchise	13,818,000	13,002,099	(815,901)
Severance	10,246,000	9,832,929	(413,071)
Gas	6,921,000	7,418,000	497,000
Oil	3,325,000	2,749,000	(576,000)
Total	\$208,200,000	\$204,703,719	(\$3,496,281)
Other Taxes:			
Insurance Premiums	(\$1,537,000)	\$228,977	\$1,765,977
Miscellaneous	426,000	239,604	(186,396)
Total	(\$1,111,000)	\$468,581	\$1,579,581
Total Taxes	\$659,918,000	\$657,668,306	(\$2,249,694)
<i>% of Total Received:</i>			99.66%
Other Revenues:			
Interest	\$6,607,000	\$5,880,203	(\$726,797)
Net Transfers	(7,007,000)	(860,705)	6,146,295
Demand to Revenue Transfers*	(1,667,000)	--	1,667,000
Transfers In	8,349,000	9,199,884	850,884
Transfers Out	(11,320,000)	(7,634,937)	3,685,063
Interest Transfers	(2,369,000)	(2,425,652)	(56,652)
Agency Earnings	3,760,000	6,831,976	3,071,976
Total	\$3,360,000	\$11,851,474	\$8,491,474
Total Receipts	\$663,278,000	\$669,519,780	\$6,241,780
<i>% of Total Received:</i>			100.94%

*LAVTR, CCRSF, SCCHF, SDCIF, SWPF, Tort Claims, Health
Care Stab. Fund